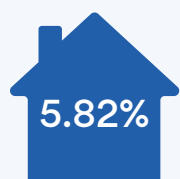


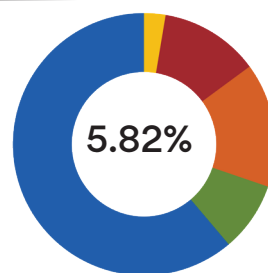


2026 Financial Plan

The 2026 Financial Plan enables the City to deliver the important programs and services residents and businesses rely on.



This year, residents will see a property tax increase of 5.82%



Maintaining current services	3.57%
Infrastructure renewal	0.50%
Community Safety (Fire)	0.89%
Community Safety (Police)	0.71%
Recreation Services (Pool)	0.15%
	5.82%

Key Priorities

The top three budget priorities are: **community safety**, **recreation** and **basic services**. This plan aims to ensure a well supported future for Langley City residents.



Investing in Community Safety

2 additional fire fighters

2 additional police officers



Expanding Recreation Opportunities



Extend 2026 pool season
April-September
*one month earlier



Investing in the Basics



\$12M
Operations Centre



\$9.1M
Roads, paths & infrastructure



\$1.5M
Water main replacements



\$1.4M
Sewer line replacements



\$1.25M
City Park upgrades



\$600K
Fire Rescue equipment



\$400K
Uplands dog park washroom & dog wash station



\$300K
New engineering equipment



\$31K
New recreation equipment



\$20K
Boulevard trees